

J. W. Forrester

Memorandum L-104

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Digital Computer Laboratory
 Massachusetts Institute of Technology
 Cambridge, Massachusetts

SUBJECT: DIVISION 6 FISCAL '54 EXTRAORDINARY ACCOUNTS

To: Walter H. DeQuoy

From: Harris Fahnestock

Date: 29 June 1953

As of 1 July 1953, nothing further will be committed on the following Extraordinary Accounts, and they will be used only for liquidation of outstanding commitments.

6-200	Conversion for SDV
6-201	Recording Radar Data
6-203	ERA Contract
6-204	Air Conditioning
6-214	IBM

The following accounts will have certain outstanding commitments as of 30 June 1953. The amounts shown after the accounts in this Table are the Budget figures for FY'54, in addition to whatever commitments may be outstanding 30 June 1953.

<u>Accounts</u>		<u>Budget</u>
6-202	Display (Cape Cod)	\$110,000
6-205	Power Supplies	15,000
6-206	Ceramic Equipment	35,000
6-207	General Ceramics Subcontract	20,000
6-211	Terminal Equipment (Typewriters)	20,000
6-212	Memory Test Computer	160,000
6-213	Test Equipment	90,000

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As of 1 July 1953, the following accounts are to be opened.

<u>Accounts</u>		<u>Budget</u>
6-215	FSQ-7 Installation	\$140,000
6-216	FSQ-7 Display	75,000
6-217	FSQ-7 Terminal Equip- ment	75,000
6-218	FSQ-7 Magnetic Drums	75,000
6-219	Purchase of Magnetic Cores (Development)	25,000
6-220	Development of New Magnetic Materials	25,000
6-221	Cape Cod Mappers	60,000
6-222	Vacuum Tube Development	75,000
6-223	Cape Cod Magnetic Storage	100,000

Division 6 Extraordinary Total

\$1,100,000

A detailed breakdown and justification for this Budget will appear in Memorandum L-105.

Harris Fahnestock

Harris Fahnestock
Leader, Group 60

HF:mb